

# **Agriculture and Natural Resources Appropriations Act House File 2454**

Last Action:

**ENACTED  
Item Vetoed**

May 27, 2016

**An Act relating to and making appropriations involving state government entities involved with agriculture, natural resources, and environmental protection, and including effective date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

**NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

LSA Contact: Debra F. Kozel ((515)281-6767)

**FUNDING SUMMARY**

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**General Fund:** Appropriates a total of \$43.1 million from the General Fund and 1,569.0 FTE positions for FY 2017. Maintains the current level of funding and provides an increase of 96.1 FTE positions compared to estimated FY 2016. The increase in FTE positions is a result of comparing FY 2017 appropriated positions to the FTE limitation for FY 2016.

**Other Funds:** Appropriates \$88.6 million from other funds. This maintains the current level of funding compared to estimated FY 2016.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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*Department of Agriculture and Land Stewardship*

Page 3, Line 7

**Iowa Junior Angus Show:** Appropriates \$10,000 from the Native Horse and Dog Fund for an Iowa Junior Angus Show. This is a new appropriation.

*Department of Natural Resources*

Page 17, Line 12

**Volunteers and Keepers of the Land Program:** Allocates \$100,000 from the State Parks and Maintenance Program appropriation from the Environment First Fund (EFF) to support the Volunteers and Keepers of the Land Program.

*Iowa State University*

Page 22, Line 15

**Iowa Nutrient Research Fund:** Creates an Iowa Nutrient Research Fund under the control of the Iowa Nutrient Research Center at Iowa State University (ISU).

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**General Fund - Department of Agriculture and Land Stewardship (DALs):** Appropriates a total of \$22.5 million from the General Fund and 372.0 FTE positions for FY 2017. Maintains the current level of funding and provides an increase of 57.5 FTE positions compared to estimated FY 2016. The increase in FTE positions is a result of comparing FY 2017 appropriated positions to the FTE limitation for FY 2016.

Page 2, Line 1

**General Fund - Department of Natural Resources (DNR):** Appropriates a total of \$15.3 million from the

Page 8, Line 18

## EXECUTIVE SUMMARY

### AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

General Fund and 1,146.0 FTE positions for FY 2017. Maintains the current level of funding and provides an increase of 38.0 FTE positions compared to estimated FY 2016. The increase in FTE positions is a result of comparing FY 2017 appropriated positions to the FTE limitation for FY 2016.

**General Fund - Iowa State University (ISU):** Appropriates \$5.3 million and 51.0 FTE positions to ISU. Maintains the current level of funding and provides an increase of 1.0 FTE position compared to estimated FY 2016. The increase in FTE positions is a result of comparing FY 2017 appropriated positions to the FTE limitation for FY 2016.

Page 12, Line 14

**Environment First Fund (EFF) -** Appropriates \$42.0 million from the EFF and maintains the current level of funding compared to estimated FY 2016. Program funding changes include:

Page 13, Line 23

- Increase of \$100,000 for soil and water conservation administration.
- Increase of \$100,000 for state parks maintenance and operation.
- Decrease of \$200,000 for the Keep Iowa Beautiful Program.

## STUDIES AND INTENT

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Requires the DNR to allocate 50.0 FTE positions for state park operations for maintenance and upkeep. This does not impact park ranger or park manager positions.

Page 8, Line 33

The Act requires the following studies to be completed:

Page 19, Line 32

- A DNR study on the feasibility of operations at the state forest nursery. (Section 23)
- A DNR study on the feasibility of installing electronic card reader systems at state parks. (Section 24)
- A DALs pilot project on the feasibility of conducting reverse auctions when allocating Soil and Water Conservation Cost Share funding. (Section 37)

Specifies the Watershed Improvement Review Board (WIRB) cannot award grants for new projects. The WIRB is allowed to meet to discuss projects previously approved.

Page 23, Line 3

## SIGNIFICANT CODE CHANGES

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Requires fines collected from violations of the Animal Agriculture Act to be deposited in the Iowa Nutrient Research Center Fund. These fines were previously deposited in the WIRB Fund.

Page 20, Line 27

## EFFECTIVE DATE

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The following sections are effective on enactment:

Page 20, Line 22

## EXECUTIVE SUMMARY

### AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

- Section 23 for the State Forest Nursery feasibility study.
- Section 24 for the feasibility study on using electronic devices at state parks and possible user fees.  
*The Governor vetoed a portion of the study related to implementing a state park entrance fee.*
- Section 34 on the creation of the Iowa Nutrient Research Fund.
- Section 36 on suspending the activities of the WIRB.

### GOVERNOR'S VETOES

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**Feasibility Study:** The Governor vetoed Section 24 related to a feasibility study of installing electronic systems at the entrance of a state park and talking to park users and supporters of state parks regarding the charging of an entrance fee. The Governor does not support charging a user fee for state parks. During the 1980's a fee was charged for only a few years as the fee was disliked. The Governor does not support a study that includes adding a user fee, as it is already known that a user fee would be unpopular.

Page 20, Line 3

### ENACTMENT DATE

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This Act was approved by the General Assembly on April 21, signed by the Speaker and the President on May 4, 2016, and item vetoed and signed by the Governor on May 27, 2016.

### STAFF CONTACT:

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House File 2454 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
20	27	26	Amend	455B.109.5.b
20	34	27	Amend	459.602
21	5	28	Amend	459.603
21	15	29	Amend	459.604.2
21	22	30	Amend	459A.502
21	34	31	Amend	459B.402
22	6	32	Amend	466A.2.1.b.(2)
22	15	33	New	466B.46

1 6 DIVISION I  
 1 7 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 1 8 GENERAL APPROPRIATIONS FOR FY 2016-2017

1 9 Section 1. 2015 Iowa Acts, chapter 132, section 24, is  
 1 10 amended to read as follows:

2 1 SEC. 24. GENERAL FUND — DEPARTMENT.  
 2 2 1. There is appropriated from the general fund of the state  
 2 3 to the department of agriculture and land stewardship for the  
 2 4 fiscal year beginning July 1, 2016, and ending June 30, 2017,  
 2 5 the following amount, or so much thereof as is necessary, to be  
 2 6 used for the purposes designated:  
 2 7 For purposes of supporting the department, including its  
 2 8 divisions, for administration, regulation, and programs; for  
 2 9 salaries, support, maintenance, and miscellaneous purposes; and  
 2 10 for not more than the following full-time equivalent positions:  
 2 11 ..... \$ 8,827,746  
 2 12 ..... 17,655,492  
 2 13 ..... FTEs 372.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: Maintains the current level of funding and provides an increase of 57.50 FTE compared to estimated FY 2016. The increase in FTE positions is a result of comparing FY 2017 appropriated positions to the FTE limitation for FY 2016.

2 14 2. Of the amount appropriated in subsection 1, the following  
 2 15 amount is transferred to Iowa state university of science and  
 2 16 technology, to be used for the university's midwest grape and  
 2 17 wine industry institute:  
 2 18 ..... \$ 144,000  
 2 19 ..... 288,000

Transfers \$288,000 of the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: Maintains the current level of funding.

2 20 3. The department shall submit a report each quarter of the  
 2 21 fiscal year to the legislative services agency, the department  
 2 22 of management, the members of the joint appropriations  
 2 23 subcommittee on agriculture and natural resources, and the  
 2 24 chairpersons and ranking members of the senate and house  
 2 25 committees on appropriations. The report shall describe in  
 2 26 detail the expenditure of moneys appropriated in this section  
 2 27 to support the department's administration, regulation, and  
 2 28 programs.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairpersons and Ranking Members of the Appropriation Committees detailing the expenditures of the money appropriated.

2 29 DESIGNATED APPROPRIATIONS  
 2 30 MISCELLANEOUS FUNDS

2 31 Sec. 2. 2015 Iowa Acts, chapter 132, section 25, is amended  
 2 32 to read as follows:

2 33 SEC. 25. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —  
 2 34 HORSE AND DOG RACING. There is appropriated from the moneys  
 2 35 available under section 99D.13 to the department of agriculture

Native Horse and Dog appropriation to the DALs from the unclaimed pari-mutuel receipts winnings.

2 36 and land stewardship for the fiscal year beginning July 1,  
 2 37 2016, and ending June 30, 2017, the following amount, or so  
 2 38 much thereof as is necessary, to be used for the purposes  
 2 39 designated:  
 3 1 1. For purposes of supporting the department's  
 3 2 administration and enforcement of horse and dog racing law  
 3 3 pursuant to section 99D.22, including for salaries, support,  
 3 4 maintenance, and miscellaneous purposes:  
 3 5 ..... \$ 152,758  
 3 6 ..... 295,516

DETAIL: This is a decrease of \$10,000 compared to estimated FY 2016 for an allocation to the Iowa Junior Angus Association.

3 7 2. For allocation to the Iowa junior angus association in  
 3 8 connection with the 2016 national junior angus show:  
 3 9 ..... \$ 10,000

Iowa Junior Angus Show appropriation.

DETAIL: This is a new appropriation of \$10,000 for an allocation to the Iowa Junior Angus Association in connection with the 2016 National Junior Angus Show.

3 10 Sec. 3. 2015 Iowa Acts, chapter 132, section 26, is amended  
 3 11 to read as follows:

3 12 SEC. 26. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR FUEL  
 3 13 INSPECTION.  
 3 14 1. There is appropriated from the renewable fuel  
 3 15 infrastructure fund created in section 159A.16 to the  
 3 16 department of agriculture and land stewardship for the fiscal  
 3 17 year beginning July 1, 2016, and ending June 30, 2017, the  
 3 18 following amount, or so much thereof as is necessary, to be  
 3 19 used for the purposes designated:  
 3 20 For purposes of the inspection of motor fuel, including  
 3 21 salaries, support, maintenance, and miscellaneous purposes:  
 3 22 ..... \$ 250,000  
 3 23 ..... 500,000

Renewable Fuel Infrastructure Fund appropriation to the DALS for the Motor Fuel Inspection Fund.

DETAIL: Maintains the current level of funding.

3 24 2. The department shall establish and administer programs  
 3 25 for the auditing of motor fuel including biofuel processing  
 3 26 and production plants, for screening and testing motor fuel,  
 3 27 including renewable fuel, and for the inspection of motor fuel  
 3 28 sold by dealers including retail dealers who sell and dispense  
 3 29 motor fuel from motor fuel pumps.

Specifies the duties related to motor fuel inspection and testing to be completed by the DALS.

3 30 SPECIAL APPROPRIATIONS  
 3 31 GENERAL FUND

3 32 Sec. 4. 2015 Iowa Acts, chapter 132, section 27, is amended  
 3 33 to read as follows:

3 34 SEC. 27. DAIRY REGULATION.

General Fund appropriation to the DALS for the Dairy Survey Program.

3 35 1. There is appropriated from the general fund of the state  
 3 36 to the department of agriculture and land stewardship for the  
 3 37 fiscal year beginning July 1, 2016, and ending June 30, 2017,  
 3 38 the following amount, or so much thereof as is necessary, to be  
 3 39 used for the purposes designated:

4 1	For purposes of performing functions pursuant to section	
4 2	192.109, including conducting a survey of grade "A" milk and	
4 3	certifying the results to the secretary of agriculture:	
4 4	..... \$	94,598
4 5		<u>189,196</u>

4 6 2. Notwithstanding section 8.33, moneys appropriated in  
 4 7 this section that remain unencumbered or unobligated at the  
 4 8 close of the fiscal year shall not revert but shall remain  
 4 9 available to be used for the purposes designated until the  
 4 10 close of the succeeding fiscal year.

4 11 Sec. 5. 2015 Iowa Acts, chapter 132, section 28, is amended  
 4 12 to read as follows:

4 13 SEC. 28. LOCAL FOOD AND FARM PROGRAM.

4 14 1. There is appropriated from the general fund of the state  
 4 15 to the department of agriculture and land stewardship for the  
 4 16 fiscal year beginning July 1, 2016, and ending June 30, 2017,  
 4 17 the following amount, or so much thereof as is necessary, to be  
 4 18 used for the purposes designated:

4 19	For purposes of supporting the local food and farm program	
4 20	pursuant to chapter 267A:	
4 21	..... \$	37,500
4 22		<u>75,000</u>

4 23 2. The department shall enter into a cost-sharing agreement  
 4 24 with Iowa state university of science and technology to support  
 4 25 the local food and farm program coordinator position as part of  
 4 26 the university's cooperative extension service in agriculture  
 4 27 and home economics pursuant to chapter 267A.

4 28 3. Notwithstanding section 8.33, moneys appropriated in  
 4 29 this section that remain unencumbered or unobligated at the  
 4 30 close of the fiscal year shall not revert but shall remain  
 4 31 available to be used for the purposes designated until the  
 4 32 close of the succeeding fiscal year.

The DALs annually certifies all milk labelled Grade "A" pasteurized and Grade "A" raw milk for pasteurization. When the survey results show that requirements for production, processing, and distribution are not met, the DALs initiates procedures to suspend the permit of the violator.

DETAIL: Maintains the current level of funding.

CODE: Requires nonreversion of the Dairy Survey Program appropriation.

General Fund appropriation to the DALs for the Local Food and Farm Program. The Program requires the DALs to maintain a cost-sharing agreement to support a Program Coordinator position in the Leopold Center for Sustainable Agriculture at Iowa State University. The Program, within the Leopold Center, supports the development of local food businesses and markets. The Program facilitates communication between farmers, food entrepreneurs, and consumers; while encouraging coordination among various government agencies, universities, organizations, and businesses. In addition, the Program funds special projects in local food markets.

DETAIL: Maintains the current level of funding.

Requires the DALs to have a cost-sharing agreement with ISU to coordinate the Program.

CODE: Requires nonreversion of the Local Food and Farm Program appropriation.

4 33 Sec. 6. 2015 Iowa Acts, chapter 132, section 29, is amended  
4 34 to read as follows:

4 35 SEC. 29. AGRICULTURAL EDUCATION.

4 36 1. There is appropriated from the general fund of the state  
4 37 to the department of agriculture and land stewardship for the  
4 38 fiscal year beginning July 1, 2016, and ending June 30, 2017,  
4 39 the following amount, or so much thereof as is necessary, to be  
5 1 used for the purposes designated:

5 2	For purposes of allocating moneys to an Iowa association	
5 3	affiliated with a national organization which promotes	
5 4	agricultural education providing for future farmers:	
5 5	.....	\$ 12,500
5 6	.....	<u>25,000</u>

General Fund appropriation to the DALS for the Iowa Future Farmers of America (FFA).

DETAIL: Maintains the current level of funding.

5 7 2. Notwithstanding section 8.33, moneys appropriated for  
5 8 the fiscal year beginning July 1, 2016, in this section that  
5 9 remain unencumbered or unobligated at the close of the fiscal  
5 10 year shall not revert but shall remain available to be used  
5 11 for the purposes designated until the close of the succeeding  
5 12 fiscal year.

CODE: Requires nonreversion of the Iowa FFA appropriation.

5 13 Sec. 7. 2015 Iowa Acts, chapter 132, section 30, is amended  
5 14 to read as follows:

5 15 SEC. 30. FARMERS WITH DISABILITIES PROGRAM.

5 16 1. There is appropriated from the general fund of the state  
5 17 to the department of agriculture and land stewardship for the  
5 18 fiscal year beginning July 1, 2016, and ending June 30, 2017,  
5 19 the following amount, or so much thereof as is necessary, to be  
5 20 used for the purposes designated:

5 21	For purposes of supporting a program for farmers with	
5 22	disabilities:	
5 23	.....	\$ 65,000
5 24	.....	<u>130,000</u>

General Fund appropriation to the DALS for the Farmers with Disabilities Program. Funds appropriated will be used by the Easter Seals Society of Iowa for the Rural Solutions Program.

DETAIL: Maintains the current level of funding.

5 25 2. The moneys appropriated in subsection 1 shall be used for  
5 26 the public purpose of providing a grant to a national nonprofit  
5 27 organization with over 80 years of experience in assisting  
5 28 children and adults with disabilities and special needs. The  
5 29 moneys shall be used to support a nationally recognized program  
5 30 that began in 1986 and has been replicated in at least 30 other  
5 31 states, but which is not available through any other entity  
5 32 in this state, and that provides assistance to farmers with  
5 33 disabilities in all 99 counties to allow the farmers to remain  
5 34 in their own homes and be gainfully engaged in farming through

Money appropriated will support the Rural Solutions Program that began in 1986 and provides assistance to farm family members and rural residents with a disability. The Easter Seals of Iowa offers agricultural work site and home modification consultations, peer support, and provides services for the family.

5 35 provision of agricultural worksite and home modification  
5 36 consultations, peer support services, services to families,  
5 37 information and referral, and equipment loan services.

5 38 3. Notwithstanding section 8.33, moneys appropriated in  
5 39 this section that remain unencumbered or unobligated at the  
6 1 close of the fiscal year shall not revert but shall remain  
6 2 available for expenditure for the purposes designated until the  
6 3 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Farmers with Disabilities Program appropriation.

6 4 DIVISION II  
6 5 GENERAL FUND  
6 6 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
6 7 WATER QUALITY INITIATIVE  
6 8 APPROPRIATIONS FOR FY 2016-2017

6 9 Sec. 8. 2015 Iowa Acts, chapter 132, section 31, is amended  
6 10 to read as follows:

General Fund appropriation to the DALs for the Water Quality Initiative administered by the Division of Soil and Water Quality Division.

6 11 SEC. 31. WATER QUALITY INITIATIVE — GENERAL.

6 12 1. There is appropriated from the general fund of the state  
6 13 to the department of agriculture and land stewardship for the  
6 14 fiscal year beginning July 1, 2016, and ending June 30, 2017,  
6 15 the following amount, or so much thereof as is necessary, to be  
6 16 used for the purposes designated:

DETAIL: Maintains the current level of funding.

6 17 For deposit in the water quality initiative fund created in  
6 18 section 466B.45, for purposes of supporting the water quality  
6 19 initiative administered by the division of soil conservation  
6 20 and water quality as provided in section 466B.42, including  
6 21 salaries, support, maintenance, and miscellaneous purposes:

6 22	.....	\$	2,200,000
6 23			<u>4,400,000</u>

6 24 2. a. The moneys appropriated in subsection 1 shall be  
6 25 used to support projects in subwatersheds as designated by the  
6 26 division that are part of high-priority watersheds identified  
6 27 by the water resources coordinating council established  
6 28 pursuant to section 466B.3.

Funds will be used to support projects in high-priority watersheds as identified by the Water Resources Coordinating Council.

6 29 b. The moneys appropriated in subsection 1 shall be used to  
6 30 support projects in watersheds generally, including regional  
6 31 watersheds, as designated by the division and high-priority  
6 32 watersheds identified by the water resources coordinating  
6 33 council established pursuant to section 466B.3.

6 34 3. In supporting projects in subwatersheds and watersheds  
6 35 as provided in subsection 2, all of the following shall apply:

Specifies criteria for projects in high-priority watersheds as follows:

6 36 a. The demonstration projects shall utilize water quality  
6 37 practices as described in the latest revision of the document  
6 38 entitled "Iowa Nutrient Reduction Strategy" initially presented

- Requires projects to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALs to collaborate with agricultural landowners in

6 39 in November 2012 by the department of agriculture and land  
 7 1 stewardship, the department of natural resources, and Iowa  
 7 2 state university of science and technology.

7 3 b. The division shall implement demonstration projects as  
 7 4 provided in paragraph "a" by providing for participation by  
 7 5 persons who hold a legal interest in agricultural land used in  
 7 6 farming. To every extent practical, the division shall provide  
 7 7 for collaborative participation by such persons who hold a  
 7 8 legal interest in agricultural land located within the same  
 7 9 subwatershed.

7 10 c. The division shall implement a demonstration project on  
 7 11 a cost-share basis as determined by the division. However, the  
 7 12 state's share of the amount shall not exceed 50 percent of the  
 7 13 estimated cost of establishing the practice as determined by  
 7 14 the division or 50 percent of the actual cost of establishing  
 7 15 the practice, whichever is less.

7 16 d. The demonstration projects shall be used to educate other  
 7 17 persons about the feasibility and value of establishing similar  
 7 18 water quality practices. The division shall promote field day  
 7 19 events for purposes of allowing interested persons to establish  
 7 20 water quality practices on their agricultural land.

7 21 e. The division shall conduct water quality evaluations  
 7 22 within supported subwatersheds. Within a reasonable period  
 7 23 after accumulating information from such evaluations, the  
 7 24 division shall create an aggregated database of water quality  
 7 25 practices. Any information identifying a person holding a  
 7 26 legal interest in agricultural land or specific agricultural  
 7 27 land shall be a confidential record under section 22.7.

7 28 4. The moneys appropriated in subsection 1 shall be used  
 7 29 to support education and outreach in a manner that encourages  
 7 30 persons who hold a legal interest in agricultural land used for  
 7 31 farming to implement water quality practices, including the  
 7 32 establishment of such practices in watersheds generally, and  
 7 33 not limited to subwatersheds or high-priority watersheds.

7 34 5. The moneys appropriated in subsection 1 may be used  
 7 35 to contract with persons to coordinate the implementation of  
 7 36 efforts provided in this section.

7 37 6. The moneys appropriated in subsection 1 may be used by  
 7 38 the department to support urban soil and water conservation  
 7 39 efforts, which may include but are not limited to management  
 8 1 practices related to bioretention, landscaping, the use of  
 8 2 permeable or pervious pavement, and soil quality restoration.  
 8 3 The moneys shall be allocated on a cost-share basis as provided  
 8 4 in chapter 161A.

targeted watersheds.

- Prohibits the state's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALs to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. All information received is a confidential record and exempted from public access.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALs to use funds for contracts that will assist with the implementation of the Water Quality Initiative.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

8 5 7. Notwithstanding any other provision of law to the  
 8 6 contrary, the department may use moneys appropriated in  
 8 7 subsection 1 to carry out the provisions of this section on a  
 8 8 cost-share basis in combination with other moneys available to  
 8 9 the department from a state or federal source.

Permits the DALs to use funds as cost-share money for projects.

8 10 8. Not more than 10 percent of the moneys appropriated in  
 8 11 this section may be used to pay for the costs of administering  
 8 12 and implementing the water quality initiative by the  
 8 13 department's division of soil conservation and water quality as  
 8 14 provided in section 466B.42 and this section.

Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of Water Quality Initiative practices.

8 15  
 8 16 DIVISION III  
 8 17 DEPARTMENT OF NATURAL RESOURCES  
 8 18 GENERAL APPROPRIATIONS FOR FY 2016-2017

8 18 Sec. 9. 2015 Iowa Acts, chapter 132, section 32, is amended  
 8 19 to read as follows:

General Fund appropriation to the Department of Natural Resources (DNR) for operations.

8 20 SEC. 32. GENERAL FUND — DEPARTMENT.

8 21 1. There is appropriated from the general fund of the state  
 8 22 to the department of natural resources for the fiscal year  
 8 23 beginning July 1, 2016, and ending June 30, 2017, the following  
 8 24 amount, or so much thereof as is necessary, to be used for the  
 8 25 purposes designated:

DETAIL: Maintains the current level of funding and provides an increase of 38.00 FTE positions compared to estimated FY 2016. The increase in FTE positions is a result of comparing FY 2017 appropriated positions to the FTE limitation for FY 2016.

8 26 For purposes of supporting the department, including its  
 8 27 divisions, for administration, regulation, and programs; for  
 8 28 salaries, support, maintenance, and miscellaneous purposes; and  
 8 29 for not more than the following full-time equivalent positions:

8 30	.....	\$	6,431,154
8 31	.....		<u>12,862,307</u>
8 32	.....	FTEs	1,145.95

8 33 2. Of the number of full-time equivalent positions  
 8 34 authorized to the department pursuant to subsection 1, 50.00  
 8 35 full-time equivalent positions shall be allocated by the  
 8 36 department for seasonal employees for purposes of providing  
 8 37 maintenance, upkeep, and sanitary services at state parks.  
 8 38 This subsection shall not impact park ranger or park manager  
 8 39 positions within the department.

Requires the DNR to allocate 50.00 FTE positions for state park operations for maintenance and upkeep. This does not impact park ranger or park manager positions.

9 1 3. The department shall submit a report each quarter of the  
 9 2 fiscal year to the legislative services agency, the department  
 9 3 of management, the members of the joint appropriations  
 9 4 subcommittee on agriculture and natural resources, and the  
 9 5 chairpersons and ranking members of the senate and house  
 9 6 committees on appropriations. The report shall describe in  
 9 7 detail the expenditure of moneys appropriated under this  
 9 8 section to support the department's administration, regulation,

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairpersons and Ranking Members of the Appropriation Committees detailing the expenditures of the money appropriated.

9 9 and programs.

9 10 Sec. 10. 2015 Iowa Acts, chapter 132, section 33, is amended  
9 11 to read as follows:

9 12 SEC. 33. STATE FISH AND GAME PROTECTION FUND — REGULATION  
9 13 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

9 14 1. There is appropriated from the state fish and game  
9 15 protection fund to the department of natural resources for the  
9 16 fiscal year beginning July 1, 2016, and ending June 30, 2017,  
9 17 the following amount, or so much thereof as is necessary, to be  
9 18 used for the purposes designated:

9 19 For purposes of supporting the regulation or advancement of  
9 20 hunting, fishing, or trapping, or the protection, propagation,  
9 21 restoration, management, or harvest of fish or wildlife,  
9 22 including for administration, regulation, law enforcement, and  
9 23 programs; and for salaries, support, maintenance, equipment,  
9 24 and miscellaneous purposes:

9 25 ..... \$ ~~20,611,613~~  
9 26 ..... 42,044,573

9 27 2. Notwithstanding section 455A.10, the department may use  
9 28 the unappropriated balance remaining in the state fish and game  
9 29 protection fund to provide for the funding of health and life  
9 30 insurance premium payments from unused sick leave balances of  
9 31 conservation peace officers employed in a protection occupation  
9 32 who retire, pursuant to section 97B.49B.

9 33 3. Notwithstanding section 455A.10, the department of  
9 34 natural resources may use the unappropriated balance remaining  
9 35 in the state fish and game protection fund for the fiscal  
9 36 year beginning July 1, 2016, and ending June 30, 2017, as is  
9 37 necessary to fund salary adjustments for departmental employees  
9 38 for which the general assembly has made an operating budget  
9 39 appropriation in subsection 1.

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife Divisions of the DNR.

DETAIL: Maintains the current level of funding.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation officers, including payment of insurance premiums from unused sick leave.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for salary adjustments.

10 1 Sec. 11. 2015 Iowa Acts, chapter 132, section 34, is amended  
10 2 to read as follows:

10 3 SEC. 34. GROUNDWATER PROTECTION FUND — WATER QUALITY.

10 4 There is appropriated from the groundwater protection fund  
10 5 created in section 455E.11 to the department of natural  
10 6 resources for the fiscal year beginning July 1, 2016,  
10 7 and ending June 30, 2017, from those moneys which are not  
10 8 allocated pursuant to that section, the following amount, or  
10 9 so much thereof as is necessary, to be used for the purposes  
10 10 designated:

10 11 For purposes of supporting the department's protection

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section [455E.11](#). These include:

- \$100,303 for the Storage Tanks Program. Funds are used for the administration of the state Underground Storage Tank Program.
- \$447,324 for the Household Hazardous Waste Program. Funds are allocated to regional collection centers and for administration of the Program.
- \$62,461 for administration of the Private Well Testing Program. Funds are used by the DNR for administering the closure of

10 12 of the state's groundwater, including for administration,  
 10 13 regulation, and programs, and for salaries, support,  
 10 14 maintenance, equipment, and miscellaneous purposes:  
 10 15 .....\$ 1,727,916  
 10 16 ..... 3,455,832

- private wells.
- \$1,686,751 for groundwater monitoring. Funds are used for monitoring groundwater at sanitary disposal projects. \$618,993 for the Landfill Alternatives Program. The Program is now called the Solid Waste Alternatives Program (SWAP) and funds are used to provide financial assistance to local governments, public and private groups businesses and individuals for education, market development projects, and utilization of best practices to reduce land filled waste.
- \$192,500 for the Waste Reduction and Assistance Program. The Program is now called the Pollution Prevention Services Program and provides confidential and nonregulatory assistance to facility operators.
- \$297,500 for the Geographic Information System Program. Funds are used to maintain a geographic information system and comprehensive water resource data system that can be used by the public.
- \$50,000 for the Solid Waste Authorization Program. Funds are used to administer the SWAP.

DETAIL: Maintains the current level of funding.

10 17 DESIGNATED APPROPRIATIONS  
 10 18 MISCELLANEOUS FUNDS

10 19 Sec. 12. 2015 Iowa Acts, chapter 132, section 35, is amended  
 10 20 to read as follows:

10 21 SEC. 35. SPECIAL SNOWMOBILE FUND — SNOWMOBILE PROGRAM.

10 22 There is appropriated from the special snowmobile fund created  
 10 23 under section 321G.7 to the department of natural resources for  
 10 24 the fiscal year beginning July 1, 2016, and ending June 30,  
 10 25 2017, the following amount, or so much thereof as is necessary,  
 10 26 to be used for the purpose designated:

10 27 For purposes of administering and enforcing the state  
 10 28 snowmobile programs:  
 10 29 .....\$ 50,000  
 10 30 ..... 100,000

Snowmobile Fund appropriation to the DNR for safety education, trail maintenance, and to provide cost share grants to local snowmobile organizations.

DETAIL: Maintains the current level of funding.

10 31 Sec. 13. 2015 Iowa Acts, chapter 132, section 36, is amended  
 10 32 to read as follows:

10 33 SEC. 36. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE

10 34 TANKS SECTION EXPENSES. There is appropriated from the  
 10 35 unassigned revenue fund administered by the Iowa comprehensive  
 10 36 petroleum underground storage tank fund board established  
 10 37 pursuant to section 455G.4 to the department of natural

Underground Storage Tank (UST) Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

10 38 resources for the fiscal year beginning July 1, 2016, and  
 10 39 ending June 30, 2017, the following amount, or so much thereof  
 11 1 as is necessary, to be used for the purpose designated:  
 11 2 For purposes of paying for administration expenses of the  
 11 3 department's underground storage tanks section:  
 11 4 .....\$ 100,000  
 11 5 .....200,000

11 6 SPECIAL APPROPRIATIONS  
 11 7 GENERAL FUND

11 8 Sec. 14. 2015 Iowa Acts, chapter 132, section 37, is amended  
 11 9 to read as follows:

11 10 SEC. 37. FLOODPLAIN MANAGEMENT AND DAM SAFETY.  
 11 11 1. There is appropriated from the general fund of the state  
 11 12 to the department of natural resources for the fiscal year  
 11 13 beginning July 1, 2016, and ending June 30, 2017, the following  
 11 14 amount, or so much thereof as is necessary, to be used for the  
 11 15 purpose designated:  
 11 16 For purposes of supporting floodplain management and dam  
 11 17 safety:  
 11 18 .....\$ 975,000  
 11 19 .....1,950,000

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding.

11 20 2. Of the amount appropriated in subsection 1, up to  
 11 21 ~~\$200,000~~ \$400,000 may be used by the department to acquire or  
 11 22 install stream gages for purposes of tracking and predicting  
 11 23 flood events and for compiling necessary data to improve flood  
 11 24 frequency analysis.

Allocates up to \$400,000 for the implementation of stream gauges that assist with predicting flood events.

11 25 3. Notwithstanding section 8.33, moneys appropriated in  
 11 26 subsection 1 that remain unencumbered or unobligated at the  
 11 27 close of the fiscal year shall not revert but shall remain  
 11 28 available for expenditure for the purposes designated until the  
 11 29 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Floodplain Management and Dam Safety Program appropriation.

11 30 Sec. 15. 2015 Iowa Acts, chapter 132, section 38, is amended  
 11 31 to read as follows:

11 32 SEC. 38. FORESTRY HEALTH MANAGEMENT.  
 11 33 1. There is appropriated from the general fund of the state  
 11 34 to the department of natural resources for the fiscal year  
 11 35 beginning July 1, 2016, and ending June 30, 2017, the following  
 11 36 amount, or so much thereof as is necessary, to be used for the  
 11 37 purposes designated:  
 11 38 For purposes of providing for forestry health management

General Fund appropriation to the DNR for the Forestry Health Management Program that is dedicated to monitoring, managing, and reducing insects and diseases that damage and harm Iowa's forests.

DETAIL: Maintains the current level of funding.

11	39	programs:		
12	1	.....	\$	250,000
12	2	.....		<u>500,000</u>

12 3 2. Notwithstanding section 8.33, moneys appropriated in  
 12 4 this section that remain unencumbered or unobligated at the  
 12 5 close of the fiscal year shall not revert but shall remain  
 12 6 available to be used for the purposes designated until the  
 12 7 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Forestry Health Management appropriation.

12 8 DIVISION IV  
 12 9 IOWA STATE UNIVERSITY  
 12 10 SPECIAL GENERAL FUND APPROPRIATIONS FOR FY 2016-2017  
 12 11 VETERINARY DIAGNOSTIC LABORATORY

12 12 Sec. 16. 2015 Iowa Acts, chapter 132, section 39, is amended  
 12 13 to read as follows:

12 14 SEC. 39. VETERINARY DIAGNOSTIC LABORATORY.

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

12 15 1. There is appropriated from the general fund of the state  
 12 16 to Iowa State University of Science and Technology for the  
 12 17 fiscal year beginning July 1, 2016, and ending June 30, 2017,  
 12 18 the following amount, or so much thereof as is necessary, to be  
 12 19 used for the purposes designated:

DETAIL: Maintains the current level of funding and provides an increase of 0.50 FTE position compared to estimated FY 2016. The increase in FTE positions is a result of comparing FY 2017 appropriated positions to the FTE limitation for FY 2016.

12 20 For purposes of supporting the college of veterinary  
 12 21 medicine for the operation of the veterinary diagnostic  
 12 22 laboratory and for not more than the following full-time  
 12 23 equivalent positions:

12 24	.....	\$	2,000,000
12 25	.....		<u>4,000,000</u>
12 26	.....	FTEs	51.00

12 27 2. a. Iowa State University of Science and Technology  
 12 28 shall not reduce the amount that it allocates to support the  
 12 29 college of veterinary medicine from any other source due to the  
 12 30 appropriation made in this section.

Prohibits ISU from reducing other funding sources to the Veterinary Diagnostic Laboratory.

12 31 b. Paragraph "a" does not apply to a reduction made to  
 12 32 support the college of veterinary medicine, if the same  
 12 33 percentage of reduction imposed on the college of veterinary  
 12 34 medicine is also imposed on all of Iowa State University of  
 12 35 Science and Technology's budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage is applied to other ISU budget units.

12 36 3. If by June 30, 2017, Iowa State University of Science and  
 12 37 Technology fails to allocate the moneys appropriated in this  
 12 38 section to the college of veterinary medicine in accordance  
 12 39 with this section, the moneys appropriated in this section for  
 13 1 that fiscal year shall revert to the general fund of the state.

Requires reversion of the Veterinarian Diagnostic Laboratory appropriation if the money is not allocated to the College of Veterinary Medicine.

13 2 WATER QUALITY INITIATIVE

13 3 Sec. 17. 2015 Iowa Acts, chapter 132, section 40, is amended  
13 4 to read as follows:

13 5 SEC. 40. IOWA NUTRIENT RESEARCH CENTER.

13 6 1. There is appropriated from the general fund of the state  
13 7 to Iowa state university of science and technology for the  
13 8 fiscal year beginning July 1, 2016, and ending June 30, 2017,  
13 9 the following amount, or so much thereof as is necessary, to be  
13 10 used for the purposes designated:

13 11	For purposes of supporting an Iowa nutrient research center	
13 12	as established in section 466B.47:	
13 13	.....	\$ 662,500
13 14		<u>1,325,000</u>

General Fund appropriation to ISU for the Iowa Nutrient Research Center. The Center conducts research projects that provide science-based approaches. Also evaluates the performance of current and emerging nutrient management practices and provides recommendations on implementing the practices and developing new practices.

DETAIL: Maintains the current level of funding.

13 15 2. Notwithstanding section 8.33, moneys appropriated in  
13 16 this section that remain unencumbered or unobligated at the  
13 17 close of the fiscal year shall not revert but shall remain  
13 18 available for expenditure for the purposes designated until the  
13 19 close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for the Iowa Nutrient Research Center until the close of FY 2017.

13 20 DIVISION V  
13 21 ENVIRONMENT FIRST FUND  
13 22 GENERAL APPROPRIATIONS FOR FY 2016-2017

13 23 Sec. 18. 2015 Iowa Acts, chapter 132, section 41, is amended  
13 24 to read as follows:

13 25 SEC. 41. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.

13 26 There is appropriated from the environment first fund created  
13 27 in section 8.57A to the department of agriculture and land  
13 28 stewardship for the fiscal year beginning July 1, 2016, and  
13 29 ending June 30, 2017, the following amounts, or so much thereof  
13 30 as is necessary, to be used for the purposes designated:

The total Environment First Fund (EFF) appropriations equal \$42,000,000 and this maintains the current level of funding. Provides EFF appropriations to the DALS for FY 2017 of \$13,675,000. This is an increase of \$100,000 compared to estimated FY 2016 for the Soil and Water Conservation Fund.

13 31 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

13 32 a. For the conservation reserve enhancement program to  
13 33 restore and construct wetlands for the purposes of intercepting  
13 34 tile line runoff, reducing nutrient loss, improving water  
13 35 quality, and enhancing agricultural production practices:

13 36	.....	\$ 500,000
13 37		<u>1,000,000</u>

Environment First Fund appropriation to the DALS for the Conservation Reserve Enhancement Program.

DETAIL: Maintains the current level of funding.

13 38 b. Not more than 10 percent of the moneys appropriated  
13 39 in paragraph "a" may be used for costs of administration and  
14 1 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

14 2 c. Notwithstanding any other provision in law, the  
14 3 department may use moneys appropriated in this subsection,

14 4 in combination with other appropriate environment first  
 14 5 fund appropriations, for cost sharing to match United States  
 14 6 department of agriculture, natural resources conservation  
 14 7 service, wetlands reserve enhancement program (WREP) funding  
 14 8 available to Iowa.

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

14 9 2. WATERSHED PROTECTION  
 14 10 a. For continuation of a program that provides  
 14 11 multiobjective resource protections for flood control, water  
 14 12 quality, erosion control, and natural resource conservation:  
 14 13 .....\$ 450,000  
 14 14 ..... 900,000

DETAIL: Maintains the current level of funding.

14 15 b. Not more than 10 percent of the moneys appropriated  
 14 16 in paragraph "a" may be used for costs of administration and  
 14 17 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

14 18 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

Environment First Fund appropriation to the DALs for the Farm Management Demonstration Program.

14 19 a. For continuation of a statewide voluntary farm  
 14 20 management demonstration program to demonstrate the  
 14 21 effectiveness and adaptability of emerging practices in  
 14 22 agronomy that protect water resources and provide other  
 14 23 environmental benefits:  
 14 24 .....\$ 312,500  
 14 25 ..... 625,000

DETAIL: Maintains the current level of funding.

14 26 b. Not more than 10 percent of the moneys appropriated  
 14 27 in paragraph "a" may be used for costs of administration and  
 14 28 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

14 29 c. Of the amount appropriated in paragraph "a", ~~\$200,000~~  
 14 30 \$400,000 shall be allocated to an organization representing  
 14 31 soybean growers to provide for an agriculture and environment  
 14 32 performance program in order to carry out the purposes of this  
 14 33 subsection as specified in paragraph "a".

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

14 34 4. SOIL AND WATER CONSERVATION — ADMINISTRATION

Environment First Fund appropriation to the DALs for soil and water conservation administration.

14 35 a. For use by the department for costs of administration and  
 14 36 implementation of soil and water conservation practices:  
 14 37 .....\$ 1,350,000  
 14 38 ..... 2,800,000

DETAIL: This is an increase of \$100,000 compared to estimated FY 2016. The increase will be used to fund additional technical field staff positions.

14 39 b. Of the moneys appropriated in paragraph "a", the  
 15 1 department shall support field staff providing technical  
 15 2 assistance by allocating fifty percent of the amount that the  
 15 3 department allocated to support field staff under section  
 15 4 19, subsection 4, of this Act. In addition, of the moneys  
 15 5 appropriated in paragraph "a", the department shall allocate an

15 6 additional \$75,000 \$150,000 to support such field staff.

15 7 5. CONSERVATION RESERVE PROGRAM (CRP)

15 8 a. To encourage and assist farmers in enrolling in and the

15 9 implementation of the federal conservation reserve program and

15 10 to work with them to enhance their revegetation efforts to

15 11 improve water quality and habitat:

15 12	.....	\$	500,000
15 13			<u>1,000,000</u>

Environment First Fund appropriation to the DALs for the Conservation Reserve Program.

DETAIL: Maintains the current level of funding.

15 14 b. Not more than 10 percent of the moneys appropriated

15 15 in paragraph "a" may be used for costs of administration and

15 16 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

15 17 6. SOIL AND WATER CONSERVATION

15 18 a. For use by the department in providing for soil and

15 19 water conservation administration, the conservation of soil and

15 20 water resources, or the support of soil and water conservation

15 21 districts:

15 22	.....	\$	3,375,000
15 23			<u>6,750,000</u>

Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.

DETAIL: Maintains the current level of funding.

15 24 b. Of the amount appropriated in paragraph "a" that the

15 25 department allocates to a soil and water conservation district,

15 26 the first ~~\$7,500~~ \$15,000 may be expended by the district for

15 27 the purpose of providing financial incentives under section

15 28 161A.73 to establish management practices for the control

15 29 of soil erosion on land that is row-cropped, including but

15 30 not limited to nontill planting, ridge-till planting, and

15 31 contouring strip-cropping. Of any remaining amount of that

15 32 appropriation allocated by the department to a district, 30

15 33 percent may be expended by the district for that same purpose.

Permits Soil and Water Conservation Districts to use \$15,000 of the allocation to establish management practices for the control of soil erosion on row-cropped land. Also permits up to 30.00% of remaining funds to be expended for the same purpose.

15 34 c. Not more than 5 percent of the moneys appropriated in

15 35 paragraph "a" may be allocated for cost sharing to address

15 36 complaints filed under section 161A.47.

Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

15 37 d. Of the moneys appropriated in paragraph "a", 5 percent

15 38 shall be allocated for financial incentives to establish

15 39 practices to protect watersheds above publicly owned lakes of

16 1 the state from soil erosion and sediment as provided in section

16 2 161A.73.

Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

16 3 e. The state soil conservation committee established by

16 4 section 161A.4 may allocate moneys appropriated in paragraph

16 5 "a" to conduct research and demonstration projects to promote

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

16 6 conservation tillage and nonpoint source pollution control  
16 7 practices.

Permits financial incentive payments to be used in combination with funds from the DNR.

16 8 f. The allocation of moneys as financial incentives as  
16 9 provided in section 161A.73 may be used in combination with  
16 10 moneys allocated by the department of natural resources.

Prohibits use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

16 11 g. Not more than 15 percent of the moneys appropriated  
16 12 in paragraph "a" may be used for costs of administration and  
16 13 implementation of soil and water conservation practices.

Allocates up to \$50,000 for administration of the Watershed Improvement Review Board.

16 14 h. In lieu of moneys appropriated in section 466A.5,  
16 15 not more than ~~\$25,000~~ \$50,000 of the moneys appropriated  
16 16 in paragraph "a" shall be used by the division of soil  
16 17 conservation and water quality of the department of agriculture  
16 18 and land stewardship to provide administrative support to the  
16 19 watershed improvement review board established in section  
16 20 466A.3.

DETAIL: Maintains the current level of funding.

16 21 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

Environment First Fund appropriation to the Loess Hills Development and Conservation Fund. The Loess Hills are located on the western border of Iowa. This is a unique land formation with erodible soil that begins from the north of Sioux City, Iowa, to St. Joseph, Missouri.

16 22 a. For deposit in the loess hills development and  
16 23 conservation fund created in section 161D.2:  
16 24 .....\$ 300,000  
16 25 ..... 600,000

DETAIL: Maintains the current level of funding.

16 26 b. (1) Of the amount appropriated in paragraph "a",  
16 27 ~~\$225,000~~ \$450,000 shall be allocated to the fund's hungry  
16 28 canyons account.

Allocates \$450,000 to the Hungry Canyons Account. Funds are used for streambank stabilization projects.

DETAIL: Maintains the current level of funding.

16 29 (2) Not more than 10 percent of the moneys allocated to the  
16 30 hungry canyons account as provided in subparagraph (1) may be  
16 31 used for administrative costs.

Prohibits use of more than 10.00% of the funds allocated for administration.

16 32 c. (1) Of the amount appropriated in paragraph "a", ~~\$75,000~~  
16 33 \$150,000 shall be allocated to the fund's loess hills alliance  
16 34 account.

Allocates \$150,000 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.

DETAIL: Maintains the current level of funding.

16 35 (2) Not more than 10 percent of the moneys allocated to the  
16 36 loess hills alliance account as provided in subparagraph (1)  
16 37 may be used for administrative costs.

Prohibits use of more than 10.00% of the funds allocated for administration.

16 38 Sec. 19. 2015 Iowa Acts, chapter 132, section 42, is amended  
16 39 to read as follows:

<p>17 1 SEC. 42. DEPARTMENT OF NATURAL RESOURCES. There is  17 2 appropriated from the environment first fund created in section  17 3 8.57A to the department of natural resources for the fiscal  17 4 year beginning July 1, 2016, and ending June 30, 2017, the  17 5 following amounts, or so much thereof as is necessary, to be  17 6 used for the purposes designated:</p>	<p>Provides EFF appropriations to the DNR for FY 2017 of \$28,325,000.</p> <p>DETAIL: This is a decrease of \$100,000 in funding compared to estimated FY 2016. Program funding changes include:</p> <ul style="list-style-type: none"> <li>• An increase of \$100,000 for state parks maintenance and operations.</li> <li>• Eliminates funding of \$200,000 for the Keep Iowa Beautiful Program.</li> </ul>
<p>17 7 1. STATE PARKS MAINTENANCE AND OPERATIONS  17 8 <u>a.</u> For regular maintenance and operations of state parks and  17 9 staff time associated with these activities:  17 10 ..... \$ 3,057,500  17 11 ..... <u>6,235,000</u></p>	<p>Environment First Fund appropriation to the DNR for state park maintenance and operations.</p> <p>DETAIL: This is an increase of \$100,000 compared to estimated FY 2016.</p>
<p>17 12 <u>b.</u> <u>Of the amount appropriated in paragraph "a", up to</u>  17 13 <u>\$100,000 shall be allocated for statewide coordination of</u>  17 14 <u>volunteer efforts under the water quality and keepers of the</u>  17 15 <u>land programs.</u></p>	<p>Allocates \$100,000 from the State Parks Maintenance and Operations appropriation for the Volunteers and Keepers of the Land Program. The Volunteers and Keepers of the Land Program coordinates volunteer activities within the DNR and works with the federal AmeriCorps Program obtain volunteers that will work in Iowa to enhance natural resource areas and to maintain the environment.</p>
<p>17 16 2. GEOGRAPHIC INFORMATION SYSTEM (GIS)  17 17 To provide local watershed managers with geographic  17 18 information system data for their use in developing,  17 19 monitoring, and displaying results of their watershed work:  17 20 ..... \$ 97,500  17 21 ..... <u>195,000</u></p>	<p>Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program. The GIS is responsible for the development, management, and coordination of the Natural Resource Geographic Information System (NRGIS) for the DNR. The NRGIS is used to provide local watershed managers with data to develop, monitor, and display, watershed improvements.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>17 22 3. WATER QUALITY MONITORING  17 23 For continuing the establishment and operation of water  17 24 quality monitoring stations:  17 25 ..... \$ 1,477,500  17 26 ..... <u>2,955,000</u></p>	<p>Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>17 27 4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT  17 28 For deposit in the public water supply system account of the  17 29 water quality protection fund created in section 455B.183A:  17 30 ..... \$ 250,000  17 31 ..... <u>500,000</u></p>	<p>Environment First Fund appropriation to the DNR for the Public Water Supply System Account in the Water Quality Protection Fund.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>17 32 5. REGULATION OF ANIMAL FEEDING OPERATIONS  17 33 For the regulation of animal feeding operations, including</p>	<p>Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.</p>



18 32 shall not revert but instead shall remain available to be used  
18 33 for the purposes designated until the close of the succeeding  
18 34 fiscal year, or until the project for which the appropriation  
18 35 was made is completed, whichever is earlier.

18 36 2. Notwithstanding section 8.33, moneys appropriated for  
18 37 the fiscal year beginning July 1, 2016, in this division of  
18 38 this Act to the department of agriculture and land stewardship  
18 39 to provide financial assistance for the establishment of  
19 1 permanent soil and water conservation practices that remain  
19 2 unencumbered or unobligated at the close of the fiscal year  
19 3 shall not revert but instead shall remain available for  
19 4 expenditure for the purposes designated until the close of the  
19 5 fiscal year beginning July 1, 2019.

CODE: Requires nonreversion of any unused or unobligated funds until the end of FY 2020.

19 6 DIVISION VI  
19 7 ENVIRONMENT FIRST FUND  
19 8 SPECIAL APPROPRIATION FOR FY 2016-2017

19 9 Sec. 21. REAP — IN LIEU OF GENERAL FUND  
19 10 APPROPRIATION. Notwithstanding the standing appropriation in  
19 11 section 455A.18, there is appropriated from the environment  
19 12 first fund created in section 8.57A to the Iowa resources  
19 13 enhancement and protection fund, in lieu of the appropriation  
19 14 made in section 455A.18, for the fiscal year beginning July 1,  
19 15 2016, and ending June 30, 2017, the following amount, to be  
19 16 allocated as provided in section 455A.19:  
19 17 ..... \$ 16,000,000

Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.

DETAIL: Maintains the current level of funding.

19 18 DIVISION VII  
19 19 FUNDS UNDER THE CONTROL OF THE ECONOMIC DEVELOPMENT AUTHORITY  
19 20 SPECIAL AUTHORITY GRANTED TO THE DIRECTOR TO ALLOCATE MONEYS  
19 21 FOR FY 2016-2017

19 22 Sec. 22. KEEP IOWA BEAUTIFUL INITIATIVE. The director  
19 23 of the economic development authority created in section  
19 24 15.105 may allocate moneys in one or more funds established in  
19 25 section 15.106A, subsection 1, paragraph "o", for the fiscal  
19 26 year beginning July 1, 2016, and ending June 30, 2017, for  
19 27 the purpose of supporting a keep Iowa beautiful initiative in  
19 28 order to assist communities in developing and implementing  
19 29 beautification and community development plans.

Allows the Director of the Economic Development Authority to allocate funds for FY 2017 to the Keep Iowa Beautiful Initiative to implement community beautification plans.

DETAIL: The Initiative was appropriated \$200,000 in FY 2016 from the EFF. No funding was appropriated to the Keep Iowa Beautiful for FY 2017.

19 30 DIVISION VIII  
19 31 STATUTORY CHANGES — STUDIES — DEPARTMENT OF NATURAL  
RESOURCES

19 32 Sec. 23. STATE FORESTRY NURSERIES. The department of

Requires the DNR to conduct a study on the long-term feasibility of

19 33 natural resources shall conduct a study of the long-term  
 19 34 viability of maintaining the state forest nurseries. Pursuant  
 19 35 to section 455A.13, the nurseries must establish by rule sale  
 19 36 prices offered for plants that cover all expenses related to  
 19 37 the growing of the plants. The department shall submit a  
 19 38 report, including findings, recommendations, and any proposed  
 19 39 legislation, to the governor and the joint appropriations  
 20 1 subcommittee on agriculture and natural resources not later  
 20 2 than December 1, 2016.

the state forest nursery located in Ames. The report will include findings, recommendations, and proposed legislation and be submitted to the Governor and the Agriculture and Natural Resources Appropriations Subcommittee by December 1, 2016.

20 3 Sec. 24. FEASIBILITY OF ELECTRONIC SYSTEMS AT STATE PARKS.

Requires the DNR to conduct a study on the feasibility of installing electronic entrance systems on DNR lands with the potential to collect user fees. The report will include different systems and summarize the costs and benefits. The study will include input from park users and park supporter groups regarding payment of an entrance fee. Requires the DNR to submit a report with findings, recommendations, and proposed legislation by January 15, 2017.

20 4 1. The department of natural resources shall conduct a study  
 20 5 of the feasibility of installing electronic systems at the  
 20 6 entrances of areas located within the department's jurisdiction  
 20 7 for the exclusive purpose of allowing the department to more  
 20 8 efficiently collect user fees from individuals who enter  
 20 9 those areas by motor vehicle. The department shall consider  
 20 10 different types of electronic systems that are practical to  
 20 11 install and provide a cost-savings to the state during the  
 20 12 lifespan of the electronic system.

VETOED: The Governor Section 24 related to a feasibility study of installing electronic systems at the entrance of a state park and talking to park users and supporters of state parks regarding the charging of an entrance fee. The Governor does not support charging a user fee for state parks. During the 1980's a fee was charged for only a few years as the fee was disliked. The Governor does not support a study that includes adding a user fee, as it is already known that a user fee would be unpopular.

20 13 2. As part of the study, the department shall also solicit  
 20 14 input from state park users and state park supporter groups  
 20 15 regarding their willingness to pay additional fees to provide  
 20 16 funding for the maintenance and operations of state parks.

20 17 3. The department shall submit a report regarding the  
 20 18 study, including findings, recommendations, and any proposed  
 20 19 legislation, to the governor and the joint appropriations  
 20 20 subcommittee on agriculture and natural resources not later  
 20 21 than January 15, 2017.

20 22 Sec. 25. EFFECTIVE UPON ENACTMENT. This division of this  
 20 23 Act, being deemed of immediate importance, takes effect upon  
 20 24 enactment.

This Section is effective on enactment.

20 25 DIVISION IX  
 20 26 STATUTORY CHANGES — ANIMAL AGRICULTURE — CIVIL PENALTIES

20 27 Sec. 26. Section 455B.109, subsection 5, paragraph b, Code  
 20 28 2016, is amended to read as follows:

CODE: Requires fines collected from violations of the Animal Agriculture Act to be deposited in the the Iowa Nutrient Research Center Fund. These fines were previously deposited in the Watershed Improvement Review Board (WIRB) Fund.

20 29 b. Civil penalties assessed and collected by or on behalf of  
 20 30 the department and interest on the civil penalties as provided  
 20 31 in sections 459.602, 459.603, 459.604, 459A.502, and 459B.402  
 20 32 shall be ~~deposited into~~ credited to the ~~watershed improvement~~  
 20 33 Iowa nutrient research fund created in section ~~466A.2~~ 466B.46.

FISCAL IMPACT: The three-year annual average of fines collected for the period of FY 2013 through FY 2015 is \$110,000 per year.

20 34 Sec. 27. Section 459.602, Code 2016, is amended to read as  
 20 35 follows:

20 36 459.602 AIR QUALITY VIOLATIONS — CIVIL PENALTY.

20 37 A person who violates subchapter II shall be subject to  
20 38 a civil penalty which shall be established, assessed, and  
20 39 collected in the same manner as provided in section 455B.109.  
21 1 Any ~~collected~~ civil penalty ~~collected and interest on a civil~~  
21 2 ~~penalty~~ shall be ~~deposited into~~ credited to the watershed  
21 3 improvement lowa nutrient research fund created in section  
21 4 ~~466A.2~~ 466B.46.

21 5 Sec. 28. Section 459.603, Code 2016, is amended to read as  
21 6 follows:

21 7 459.603 WATER QUALITY VIOLATIONS — CIVIL PENALTY.

21 8 A person who violates subchapter III shall be subject to  
21 9 a civil penalty which shall be established, assessed, and  
21 10 collected in the same manner as provided in section 455B.109 or  
21 11 455B.191. Any ~~collected~~ civil penalty ~~collected and interest~~  
21 12 ~~on a civil penalty~~ shall be ~~deposited into~~ credited to the  
21 13 watershed improvement lowa nutrient research fund created in  
21 14 section ~~466A.2~~ 466B.46.

21 15 Sec. 29. Section 459.604, subsection 2, Code 2016, is  
21 16 amended to read as follows:

21 17 2. Moneys assessed and collected in civil penalties and  
21 18 interest earned on civil penalties, arising out of a violation  
21 19 involving an animal feeding operation, shall be ~~deposited into~~  
21 20 credited to the watershed improvement lowa nutrient research  
21 21 fund created in section ~~466A.2~~ 466B.46.

21 22 Sec. 30. Section 459A.502, Code 2016, is amended to read as  
21 23 follows:

21 24 459A.502 VIOLATIONS — CIVIL PENALTY.

21 25 A person who violates this chapter shall be subject to  
21 26 a civil penalty which shall be established, assessed, and  
21 27 collected in the same manner as provided in section 455B.191.  
21 28 Any ~~collected~~ civil penalty ~~collected and interest on a civil~~  
21 29 ~~penalty~~ shall be ~~deposited into~~ credited to the watershed  
21 30 improvement lowa nutrient research fund created in section  
21 31 ~~466A.2~~ 466B.46. A person shall not be subject to a penalty  
21 32 under this section and a penalty under section 459.603 for the  
21 33 same violation.

21 34 Sec. 31. Section 459B.402, Code 2016, is amended to read as  
21 35 follows:

21 36 459B.402 VIOLATIONS — CIVIL PENALTY.

21 37 A person who violates section 459B.301 shall be subject to  
21 38 the same penalty as provided in section 459.602, and a person  
21 39 who violates any other provision of this chapter shall be  
22 1 subject to the same penalty as provided in section 459.603.

22 2 Any ~~collected~~ civil penalty ~~collected and interest on a civil~~  
22 3 ~~penalty~~ shall be ~~deposited into~~ credited to the watershed  
22 4 improvement lowa nutrient research fund created in section  
22 5 ~~466A.2~~ 466B.46.

22 6 Sec. 32. Section 466A.2, subsection 1, paragraph b,  
 22 7 subparagraph (2), Code 2016, is amended to read as follows:  
 22 8 (2) The special account shall exclusively include moneys  
 22 9 that prior to the effective date of this division of this Act  
 22 10 were assessed and collected by or on behalf of the department  
 22 11 of natural resources as provided in sections 455B.109, 459.602,  
 22 12 459.603, 459.604, 459A.502, and 459B.402. Additionally,  
 22 13 payments of interest, recaptures of awards, and other  
 22 14 repayments to the account shall be deposited in the account.

Transfers funds in the Special Account of the WIRB to the Iowa Nutrient Research Fund.  
  
 FISCAL IMPACT: The amount of fines collected for FY 2016 is estimated at \$60,000.

22 15 Sec. 33. NEW SECTION 466B.46 IOWA NUTRIENT RESEARCH FUND  
 22 16 — CREATION AND PURPOSE.

Creates an Iowa Nutrient Research Fund under the control of the Iowa Nutrient Research Center at ISU. Specifies the types of money that can be deposited into the Fund, and states any interest earned will remain in the Fund.

22 17 1. An Iowa nutrient research fund is created in the state  
 22 18 treasury under the management and control of the center.  
 22 19 2. The fund shall include all of the following:  
 22 20 a. Moneys appropriated by the general assembly.  
 22 21 b. Moneys assessed and collected by or on behalf of the  
 22 22 department of natural resources to be credited to the fund  
 22 23 as provided in sections 455B.109, 459.602, 459.603, 459.604,  
 22 24 459A.502, and 459B.402.  
 22 25 c. Moneys accepted by the center from public or private  
 22 26 sources.  
 22 27 3. Moneys in the fund are appropriated to the center and  
 22 28 shall be used exclusively by the center to carry out its  
 22 29 purpose as described in section 466B.47.  
 22 30 4. a. Notwithstanding section 12C.7, interest or earnings  
 22 31 on moneys in the fund shall be credited to the fund.

22 32 b. The moneys credited to the fund are not subject to  
 22 33 section 8.33 and shall not be transferred, used, obligated,  
 22 34 appropriated, or otherwise encumbered except as provided in  
 22 35 this section.

CODE: Requires nonreversion of the Iowa Nutrient Research Fund.

22 36 Sec. 34. EFFECTIVE UPON ENACTMENT. This division of this  
 22 37 Act, being deemed of immediate importance, takes effect upon  
 22 38 enactment.

This Division is effective on enactment.

22 39 DIVISION X  
 23 1 STATUTORY CHANGES — WATERSHED IMPROVEMENT REVIEW BOARD  
 23 2 SUSPENSION OF NEW ACTIVITIES

23 3 Sec. 35. WATERSHED IMPROVEMENT REVIEW BOARD.  
 23 4 1. The watershed improvement review board as established in  
 23 5 section 466A.3 and the division of soil conservation and water  
 23 6 quality of the department of agriculture and land stewardship  
 23 7 shall not establish any new activity, including a project,  
 23 8 on or after the effective date of this division of this Act,  
 23 9 that otherwise could be conducted under chapter 466A. The

Prohibits the WIRB from awarding grants for new projects. However, the WIRB may meet to discuss projects previously approved. Current projects can be amended by the Board to complete, however, the scope of the projects cannot be expanded.

23 10 board and the division shall administer ongoing activities,  
 23 11 including projects, established prior to the effective date of  
 23 12 this division of this Act until the activities are concluded  
 23 13 by their own terms.

23 14 2. Any unobligated and unexpended moneys in the watershed  
 23 15 improvement fund created in section 466A.2 shall not be  
 23 16 expended for any purpose, except as necessary to administer  
 23 17 ongoing activities, including projects, conducted under chapter  
 23 18 466A, by the board and the division as described in subsection  
 23 19 1. The board may expend moneys in the fund as necessary to  
 23 20 pay for any reasonable overrun associated with an activity,  
 23 21 including a project, established prior to the effective date  
 23 22 of this division of this Act.

23 23 Sec. 36. EFFECTIVE UPON ENACTMENT. This division of this  
 23 24 Act, being deemed of immediate importance, takes effect upon  
 23 25 enactment.

23 26 DIVISION XI  
 23 27 STATUTORY CHANGES — DEPARTMENT OF AGRICULTURE AND LAND  
 23 28 STEWARDSHIP — NUTRIENT REDUCTION PILOT PROJECT

23 29 Sec. 37. REVERSE AUCTION. The department of agriculture and  
 23 30 land stewardship shall establish a pilot project to determine  
 23 31 the feasibility and cost-effectiveness of conducting reverse  
 23 32 auctions when allocating financial assistance to persons  
 23 33 seeking to establish practices that reduce the transport  
 23 34 of nutrients to surface water from nonpoint sources within  
 23 35 watersheds. The department shall advertise for bids, analyze  
 23 36 accepted bids, and award cost-share moneys to one or more  
 23 37 successful bidders based on a ranking that computes the  
 23 38 greatest benefit-to-cost ratio for all accepted bids. The  
 23 39 department shall prepare and submit a report regarding its  
 23 40 findings and recommendations to the governor and general  
 23 41 assembly not later than January 13, 2017.

Specifies unobligated funds in the WIRB Fund cannot be used for new grants. The WIRB may use existing funds for project amendments for current projects and for administrative activities.

FISCAL IMPACT: The balance of the WIRB Fund as of May 31, 2016, was \$2,300,000. This includes money for projects that have been approved but have not been expended.

This Section is effective on enactment.

Requires the DALs to conduct a pilot project for the feasibility of conducting a reverse auction when allocating funds for soil and water conservation cost share practices. The Department is required to submit a report with findings to the Governor and the General Assembly by January 13, 2017.

A reverse auction is when there is one buyer and many sellers. The federal Department of Agriculture has used reverse auctions to distribute conservation funding. The Department is the buyer and the and landowners are sellers that submit bids. The reverse auction increases competition and can maximize the funding being distributed.

# Summary Data

## General Fund

	<u>Actual FY 2015 (1)</u>	<u>Estimated FY 2016 (2)</u>	<u>Gov Rec FY 2017 (3)</u>	<u>Final Action FY 2017 (4)</u>	<u>Final Action vs. Est 2016 (5)</u>	<u>Page and Line # (6)</u>
Agriculture and Natural Resources	\$ 43,111,995	\$ 43,111,995	\$ 43,111,995	\$ 43,111,995	\$ 0	
<b>Grand Total</b>	<u>\$ 43,111,995</u>	<u>\$ 43,111,995</u>	<u>\$ 43,111,995</u>	<u>\$ 43,111,995</u>	<u>\$ 0</u>	

## Agriculture and Natural Resources General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Gov Rec FY 2017 <u>(3)</u>	Final Action FY 2017 <u>(4)</u>	Final Action vs. Est 2016 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Administrative Division	\$ 17,655,492	\$ 17,655,492	\$ 17,655,492	\$ 17,655,492	\$ 0	PG 2 LN 1
Milk Inspections	189,196	189,196	189,196	189,196	0	PG 3 LN 34
Local Food and Farm	75,000	75,000	75,000	75,000	0	PG 4 LN 13
Agricultural Education	25,000	25,000	25,000	25,000	0	PG 4 LN 35
Farmers with Disabilities	130,000	130,000	130,000	130,000	0	PG 5 LN 15
Water Quality Initiative	4,400,000	4,400,000	4,400,000	4,400,000	0	PG 6 LN 9
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 22,474,688</b>	<b>\$ 22,474,688</b>	<b>\$ 22,474,688</b>	<b>\$ 22,474,688</b>	<b>\$ 0</b>	
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Natural Resources Operations	\$ 12,862,307	\$ 12,862,307	\$ 12,862,307	\$ 12,862,307	\$ 0	PG 8 LN 18
Floodplain Management Program	2,000,000	1,950,000	1,950,000	1,950,000	0	PG 11 LN 10
Forestry Health Management	450,000	500,000	500,000	500,000	0	PG 11 LN 32
<b>Total Natural Resources, Dept. of</b>	<b>\$ 15,312,307</b>	<b>\$ 15,312,307</b>	<b>\$ 15,312,307</b>	<b>\$ 15,312,307</b>	<b>\$ 0</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Iowa Nutrient Research Center	\$ 1,325,000	\$ 1,325,000	\$ 1,325,000	\$ 1,325,000	\$ 0	PG 13 LN 5
ISU - Veterinary Diagnostic Laboratory	4,000,000	4,000,000	4,000,000	4,000,000	0	PG 12 LN 14
<b>Total Regents, Board of</b>	<b>\$ 5,325,000</b>	<b>\$ 5,325,000</b>	<b>\$ 5,325,000</b>	<b>\$ 5,325,000</b>	<b>\$ 0</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 43,111,995</b>	<b>\$ 43,111,995</b>	<b>\$ 43,111,995</b>	<b>\$ 43,111,995</b>	<b>\$ 0</b>	

# Summary Data

Other Funds

	<u>Actual FY 2015 (1)</u>	<u>Estimated FY 2016 (2)</u>	<u>Gov Rec FY 2017 (3)</u>	<u>Final Action FY 2017 (4)</u>	<u>Final Action vs. Est 2016 (5)</u>	<u>Page and Line # (6)</u>
Agriculture and Natural Resources	\$ 87,784,573	\$ 89,835,921	\$ 89,335,921	\$ 88,605,921	\$ -1,230,000	
<b>Grand Total</b>	<u>\$ 87,784,573</u>	<u>\$ 89,835,921</u>	<u>\$ 89,335,921</u>	<u>\$ 88,605,921</u>	<u>\$ -1,230,000</u>	

# Agriculture and Natural Resources

## Other Funds

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Gov Rec FY 2017 <u>(3)</u>	Final Action FY 2017 <u>(4)</u>	Final Action vs. Est 2016 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 295,516	\$ -10,000	PG 2 LN 33
Iowa Junior Angus Show - Unclaimed Winnings	0	0	0	10,000	10,000	PG 3 LN 7
Motor Fuel Inspection - RFIF	500,000	500,000	0	500,000	0	PG 3 LN 12
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 13 LN 31
Watershed Protection Fund - EFF	900,000	900,000	900,000	900,000	0	PG 14 LN 9
Farm Management Demo - EFF	625,000	625,000	625,000	625,000	0	PG 14 LN 18
Soil & Water Conservation - EFF	2,550,000	2,700,000	2,700,000	2,800,000	100,000	PG 14 LN 34
Conservation Reserve Prog - EFF	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 15 LN 7
Cost Share - EFF	6,750,000	6,750,000	6,750,000	6,750,000	0	PG 15 LN 18
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 13,630,516</b>	<b>\$ 13,780,516</b>	<b>\$ 13,280,516</b>	<b>\$ 13,880,516</b>	<b>\$ 100,000</b>	
<b>Loess Hills Dev. and Conservation</b>						
Loess Hills - EFF	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	PG 16 LN 21
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 14,230,516</b>	<b>\$ 14,380,516</b>	<b>\$ 13,880,516</b>	<b>\$ 14,480,516</b>	<b>\$ 100,000</b>	

# Agriculture and Natural Resources

## Other Funds

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Gov Rec FY 2017 <u>(3)</u>	Final Action FY 2017 <u>(4)</u>	Final Action vs. Est 2016 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Fish & Game- DNR Admin Expenses	\$ 41,223,225	\$ 42,044,573	\$ 42,044,573	\$ 42,044,573	\$ 0	PG 9 LN 12
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	0	
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	0	
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	0	
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	0	
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	0	
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	0	
GWF - Solid Waste Authorization	50,000	50,000	50,000	50,000	0	
GWF - Geographic Information System	297,500	297,500	297,500	297,500	0	PG 10 LN 1
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0	PG 10 LN 21
Administration Match - UST	200,000	200,000	200,000	200,000	0	
Volunteers and Keepers of Land - EFF	100,000	0	0	0	0	
Park Operations & Maintenance - EFF	6,135,000	6,135,000	6,135,000	6,235,000	100,000	PG 17 LN 7
GIS Information for Watershed - EFF	195,000	195,000	195,000	195,000	0	PG 17 LN 16
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 17 LN 22
Water Quality Protection - EFF	500,000	500,000	500,000	500,000	0	PG 17 LN 27
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	1,320,000	0	PG 17 LN 32
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	425,000	0	PG 17 LN 37
Water Quantity - EFF	495,000	495,000	495,000	495,000	0	PG 18 LN 5
Geological and Water Survey - EFF	200,000	200,000	200,000	200,000	0	PG 18 LN 13
Keep Iowa Beautiful - EFF	200,000	200,000	200,000	0	-200,000	
REAP - EFF	16,000,000	16,000,000	16,000,000	16,000,000	0	PG 19 LN 9
Forestry Health Management - EFF	50,000	0	0	0	0	
<b>Total Natural Resources, Dept. of</b>	<b>\$ 73,554,057</b>	<b>\$ 74,225,405</b>	<b>\$ 74,225,405</b>	<b>\$ 74,125,405</b>	<b>\$ -100,000</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Data Collection - GWF	\$ 0	\$ 1,230,000	\$ 1,230,000	\$ 0	\$ -1,230,000	
<b>Total Regents, Board of</b>	<b>\$ 0</b>	<b>\$ 1,230,000</b>	<b>\$ 1,230,000</b>	<b>\$ 0</b>	<b>\$ -1,230,000</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 87,784,573</b>	<b>\$ 89,835,921</b>	<b>\$ 89,335,921</b>	<b>\$ 88,605,921</b>	<b>\$ -1,230,000</b>	

# Summary Data

## FTE Positions

	<u>Actual</u> <u>FY 2015</u> <u>(1)</u>	<u>Estimated</u> <u>FY 2016</u> <u>(2)</u>	<u>Gov Rec</u> <u>FY 2017</u> <u>(3)</u>	<u>Final Action</u> <u>FY 2017</u> <u>(4)</u>	<u>Final Action</u> <u>vs. Est 2016</u> <u>(5)</u>	<u>Page and</u> <u>Line #</u> <u>(6)</u>
Agriculture and Natural Resources	<u>1,342.55</u>	<u>1,472.89</u>	<u>1,473.45</u>	<u>1,568.95</u>	<u>96.06</u>	
<b>Grand Total</b>	<u><u>1,342.55</u></u>	<u><u>1,472.89</u></u>	<u><u>1,473.45</u></u>	<u><u>1,568.95</u></u>	<u><u>96.06</u></u>	

# Agriculture and Natural Resources

## FTE Positions

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Gov Rec FY 2017 <u>(3)</u>	Final Action FY 2017 <u>(4)</u>	Final Action vs. Est 2016 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Administrative Division	306.66	314.50	314.50	372.00	57.50	PG 2 LN 1
<b>Total Agriculture and Land Stewardship</b>	<u>306.66</u>	<u>314.50</u>	<u>314.50</u>	<u>372.00</u>	<u>57.50</u>	
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Natural Resources Operations	991.47	1,107.95	1,107.95	1,145.95	38.00	PG 8 LN 18
<b>Total Natural Resources, Dept. of</b>	<u>991.47</u>	<u>1,107.95</u>	<u>1,107.95</u>	<u>1,145.95</u>	<u>38.00</u>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Veterinary Diagnostic Laboratory	44.42	50.44	51.00	51.00	0.56	PG 12 LN 14
<b>Total Regents, Board of</b>	<u>44.42</u>	<u>50.44</u>	<u>51.00</u>	<u>51.00</u>	<u>0.56</u>	
<b>Total Agriculture and Natural Resources</b>	<u><u>1,342.55</u></u>	<u><u>1,472.89</u></u>	<u><u>1,473.45</u></u>	<u><u>1,568.95</u></u>	<u><u>96.06</u></u>	

# Summary Data

## General Fund

	<u>Actual FY 2015 (1)</u>	<u>Estimated FY 2016 (2)</u>	<u>Gov Rec FY 2017 (3)</u>	<u>Final Action FY 2017 (4)</u>	<u>Final Action vs. Est 2016 (5)</u>	<u>Page and Line # (6)</u>
Agriculture and Natural Resources	\$ 43,111,995	\$ 43,111,995	\$ 43,111,995	\$ 43,111,995	\$ 0	
<b>Grand Total</b>	<u>\$ 43,111,995</u>	<u>\$ 43,111,995</u>	<u>\$ 43,111,995</u>	<u>\$ 43,111,995</u>	<u>\$ 0</u>	

## Agriculture and Natural Resources General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Gov Rec FY 2017 <u>(3)</u>	Final Action FY 2017 <u>(4)</u>	Final Action vs. Est 2016 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Administrative Division	\$ 17,655,492	\$ 17,655,492	\$ 17,655,492	\$ 17,655,492	\$ 0	PG 2 LN 1
Milk Inspections	189,196	189,196	189,196	189,196	0	PG 3 LN 34
Local Food and Farm	75,000	75,000	75,000	75,000	0	PG 4 LN 13
Agricultural Education	25,000	25,000	25,000	25,000	0	PG 4 LN 35
Farmers with Disabilities	130,000	130,000	130,000	130,000	0	PG 5 LN 15
Water Quality Initiative	4,400,000	4,400,000	4,400,000	4,400,000	0	PG 6 LN 9
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 22,474,688</b>	<b>\$ 22,474,688</b>	<b>\$ 22,474,688</b>	<b>\$ 22,474,688</b>	<b>\$ 0</b>	
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Natural Resources Operations	\$ 12,862,307	\$ 12,862,307	\$ 12,862,307	\$ 12,862,307	\$ 0	PG 8 LN 18
Floodplain Management Program	2,000,000	1,950,000	1,950,000	1,950,000	0	PG 11 LN 10
Forestry Health Management	450,000	500,000	500,000	500,000	0	PG 11 LN 32
<b>Total Natural Resources, Dept. of</b>	<b>\$ 15,312,307</b>	<b>\$ 15,312,307</b>	<b>\$ 15,312,307</b>	<b>\$ 15,312,307</b>	<b>\$ 0</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Iowa Nutrient Research Center	\$ 1,325,000	\$ 1,325,000	\$ 1,325,000	\$ 1,325,000	\$ 0	PG 13 LN 5
ISU - Veterinary Diagnostic Laboratory	4,000,000	4,000,000	4,000,000	4,000,000	0	PG 12 LN 14
<b>Total Regents, Board of</b>	<b>\$ 5,325,000</b>	<b>\$ 5,325,000</b>	<b>\$ 5,325,000</b>	<b>\$ 5,325,000</b>	<b>\$ 0</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 43,111,995</b>	<b>\$ 43,111,995</b>	<b>\$ 43,111,995</b>	<b>\$ 43,111,995</b>	<b>\$ 0</b>	

# Summary Data

Other Funds

	<u>Actual FY 2015 (1)</u>	<u>Estimated FY 2016 (2)</u>	<u>Gov Rec FY 2017 (3)</u>	<u>Final Action FY 2017 (4)</u>	<u>Final Action vs. Est 2016 (5)</u>	<u>Page and Line # (6)</u>
Agriculture and Natural Resources	\$ 87,784,573	\$ 89,835,921	\$ 89,335,921	\$ 88,605,921	\$ -1,230,000	
<b>Grand Total</b>	<u>\$ 87,784,573</u>	<u>\$ 89,835,921</u>	<u>\$ 89,335,921</u>	<u>\$ 88,605,921</u>	<u>\$ -1,230,000</u>	

# Agriculture and Natural Resources

## Other Funds

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Gov Rec FY 2017 <u>(3)</u>	Final Action FY 2017 <u>(4)</u>	Final Action vs. Est 2016 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 295,516	\$ -10,000	PG 2 LN 33
Iowa Junior Angus Show - Unclaimed Winnings	0	0	0	10,000	10,000	PG 3 LN 7
Motor Fuel Inspection - RFIF	500,000	500,000	0	500,000	0	PG 3 LN 12
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 13 LN 31
Watershed Protection Fund - EFF	900,000	900,000	900,000	900,000	0	PG 14 LN 9
Farm Management Demo - EFF	625,000	625,000	625,000	625,000	0	PG 14 LN 18
Soil & Water Conservation - EFF	2,550,000	2,700,000	2,700,000	2,800,000	100,000	PG 14 LN 34
Conservation Reserve Prog - EFF	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 15 LN 7
Cost Share - EFF	6,750,000	6,750,000	6,750,000	6,750,000	0	PG 15 LN 18
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 13,630,516</b>	<b>\$ 13,780,516</b>	<b>\$ 13,280,516</b>	<b>\$ 13,880,516</b>	<b>\$ 100,000</b>	
<b>Loess Hills Dev. and Conservation</b>						
Loess Hills - EFF	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	PG 16 LN 21
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 14,230,516</b>	<b>\$ 14,380,516</b>	<b>\$ 13,880,516</b>	<b>\$ 14,480,516</b>	<b>\$ 100,000</b>	

# Agriculture and Natural Resources

## Other Funds

	<u>Actual</u> <u>FY 2015</u> <u>(1)</u>	<u>Estimated</u> <u>FY 2016</u> <u>(2)</u>	<u>Gov Rec</u> <u>FY 2017</u> <u>(3)</u>	<u>Final Action</u> <u>FY 2017</u> <u>(4)</u>	<u>Final Action</u> <u>vs. Est 2016</u> <u>(5)</u>	<u>Page and</u> <u>Line #</u> <u>(6)</u>
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Fish & Game- DNR Admin Expenses	\$ 41,223,225	\$ 42,044,573	\$ 42,044,573	\$ 42,044,573	\$ 0	PG 9 LN 12
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	0	
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	0	
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	0	
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	0	
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	0	
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	0	
GWF - Solid Waste Authorization	50,000	50,000	50,000	50,000	0	
GWF - Geographic Information System	297,500	297,500	297,500	297,500	0	PG 10 LN 1
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0	PG 10 LN 21
Administration Match - UST	200,000	200,000	200,000	200,000	0	
Volunteers and Keepers of Land - EFF	100,000	0	0	0	0	
Park Operations & Maintenance - EFF	6,135,000	6,135,000	6,135,000	6,235,000	100,000	PG 17 LN 7
GIS Information for Watershed - EFF	195,000	195,000	195,000	195,000	0	PG 17 LN 16
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 17 LN 22
Water Quality Protection - EFF	500,000	500,000	500,000	500,000	0	PG 17 LN 27
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	1,320,000	0	PG 17 LN 32
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	425,000	0	PG 17 LN 37
Water Quantity - EFF	495,000	495,000	495,000	495,000	0	PG 18 LN 5
Geological and Water Survey - EFF	200,000	200,000	200,000	200,000	0	PG 18 LN 13
Keep Iowa Beautiful - EFF	200,000	200,000	200,000	0	-200,000	
REAP - EFF	16,000,000	16,000,000	16,000,000	16,000,000	0	PG 19 LN 9
Forestry Health Management - EFF	50,000	0	0	0	0	
<b>Total Natural Resources, Dept. of</b>	<b>\$ 73,554,057</b>	<b>\$ 74,225,405</b>	<b>\$ 74,225,405</b>	<b>\$ 74,125,405</b>	<b>\$ -100,000</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Data Collection - GWF	\$ 0	\$ 1,230,000	\$ 1,230,000	\$ 0	\$ -1,230,000	
<b>Total Regents, Board of</b>	<b>\$ 0</b>	<b>\$ 1,230,000</b>	<b>\$ 1,230,000</b>	<b>\$ 0</b>	<b>\$ -1,230,000</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 87,784,573</b>	<b>\$ 89,835,921</b>	<b>\$ 89,335,921</b>	<b>\$ 88,605,921</b>	<b>\$ -1,230,000</b>	

# Summary Data

## FTE Positions

	<u>Actual</u> <u>FY 2015</u> <u>(1)</u>	<u>Estimated</u> <u>FY 2016</u> <u>(2)</u>	<u>Gov Rec</u> <u>FY 2017</u> <u>(3)</u>	<u>Final Action</u> <u>FY 2017</u> <u>(4)</u>	<u>Final Action</u> <u>vs. Est 2016</u> <u>(5)</u>	<u>Page and</u> <u>Line #</u> <u>(6)</u>
Agriculture and Natural Resources	<u>1,342.55</u>	<u>1,472.89</u>	<u>1,473.45</u>	<u>1,568.95</u>	<u>96.06</u>	
<b>Grand Total</b>	<u><u>1,342.55</u></u>	<u><u>1,472.89</u></u>	<u><u>1,473.45</u></u>	<u><u>1,568.95</u></u>	<u><u>96.06</u></u>	

# Agriculture and Natural Resources

## FTE Positions

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Gov Rec FY 2017 <u>(3)</u>	Final Action FY 2017 <u>(4)</u>	Final Action vs. Est 2016 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Administrative Division	306.66	314.50	314.50	372.00	57.50	PG 2 LN 1
<b>Total Agriculture and Land Stewardship</b>	<u>306.66</u>	<u>314.50</u>	<u>314.50</u>	<u>372.00</u>	<u>57.50</u>	
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Natural Resources Operations	991.47	1,107.95	1,107.95	1,145.95	38.00	PG 8 LN 18
<b>Total Natural Resources, Dept. of</b>	<u>991.47</u>	<u>1,107.95</u>	<u>1,107.95</u>	<u>1,145.95</u>	<u>38.00</u>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Veterinary Diagnostic Laboratory	44.42	50.44	51.00	51.00	0.56	PG 12 LN 14
<b>Total Regents, Board of</b>	<u>44.42</u>	<u>50.44</u>	<u>51.00</u>	<u>51.00</u>	<u>0.56</u>	
<b>Total Agriculture and Natural Resources</b>	<u><u>1,342.55</u></u>	<u><u>1,472.89</u></u>	<u><u>1,473.45</u></u>	<u><u>1,568.95</u></u>	<u><u>96.06</u></u>	